

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2027

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes					Estimated Distribution FY 2027 (SB 30)
	2026-2028 Composite Index	FY 2027 Projected ADM		Increase At-Risk Add-On to 39.9%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	
ACCOMACK	.3548	4,279	\$51,999,811	\$448,404	\$134,072	\$53,789	\$50,166	\$275,072	\$52,961,314
ALBEMARLE	.6429	13,353	86,447,451	130,716	813,620	73,645	52,881	442,132	87,960,445
ALLEGHANY HIGHLANDS	.2849	2,488	31,499,351	198,623	64,598	43,013	12,170	182,542	32,000,297
AMELIA	.3978	1,461	15,263,068	94,857	60,429	16,584	20,618	82,921	15,538,477
AMHERST	.3128	3,602	42,579,574	253,293	106,667	55,506	39,089	241,784	43,275,912
APPOMATTOX	.3043	2,267	26,588,227	148,906	61,393	21,866	26,015	147,975	26,994,381
ARLINGTON	.8000	26,674	124,575,186	92,833	1,889,700	122,494	18,815	568,595	127,267,623
AUGUSTA	.4040	9,365	93,402,155	351,888	333,187	89,400	130,406	527,794	94,834,829
BATH	.8000	490	2,887,754	13,634	30,778	2,822	5,720	11,591	2,952,299
BEDFORD	.3132	8,124	86,863,482	311,110	281,539	94,403	14,731	503,312	88,068,578
BLAND	.2671	738	9,306,274	46,009	13,894	16,624	4,625	55,337	9,442,763
BOTETOURT	.4192	4,218	39,718,909	80,660	149,727	62,283	9,094	235,681	40,256,355
BRUNSWICK	.4665	1,392	17,410,716	220,879	60,996	19,143	534	85,987	17,798,255
BUCHANAN	.2718	2,122	29,154,463	243,211	50,199	49,805	14,718	166,403	29,678,798
BUCKINGHAM	.3569	1,544	19,389,167	168,744	59,848	25,593	23,116	101,126	19,767,594
CAMPBELL	.3094	7,139	80,793,281	469,948	193,398	95,729	65,805	450,620	82,068,781
CAROLINE	.3478	4,192	45,459,854	263,772	149,030	51,480	56,004	255,023	46,235,163
CARROLL	.2964	3,123	37,816,145	289,631	84,254	54,040	31,541	218,287	38,493,897
CHARLES CITY	.7206	503	4,131,336	26,593	36,887	4,682	6,379	18,350	4,224,228
CHARLOTTE	.2420	1,524	20,117,588	148,333	33,281	18,189	7,791	116,057	20,441,239
CHESTERFIELD	.3564	62,086	606,245,105	1,927,187	1,856,662	717,006	544,260	3,574,486	614,864,707
CLARKE	.5542	1,799	13,603,795	18,392	97,539	11,554	3,911	77,803	13,812,995
CRAIG	.3987	459	5,664,161	29,111	18,728	13,184	10,074	31,517	5,766,774
CULPEPER	.3616	8,067	86,494,322	367,535	278,737	93,149	28,033	502,707	87,764,483
CUMBERLAND	.3367	1,132	15,484,544	136,761	37,483	16,272	7,698	86,294	15,769,052
DICKENSON	.2289	1,599	22,080,503	175,457	34,055	30,314	26,919	123,628	22,470,876
DINWIDDIE	.3186	3,777	46,445,075	414,991	102,699	48,453	55,981	253,667	47,320,866
ESSEX	.5294	1,040	9,605,935	83,107	54,605	11,621	10,392	47,245	9,812,905
FAIRFAX	.6381	166,701	1,148,345,407	1,396,415	9,271,990	1,354,534	691,455	6,562,467	1,167,622,268
FAUQUIER	.5778	10,319	77,437,245	115,778	568,946	87,115	43,455	439,464	78,692,004
FLOYD	.4272	1,591	16,591,882	93,836	68,280	23,566	21,436	91,811	16,890,811
FLUVANNA	.4180	3,198	34,016,183	99,855	127,447	36,332	41,562	221,876	34,543,255
FRANKLIN	.4829	5,567	50,687,428	306,912	267,962	63,251	49,403	271,879	51,646,835
FREDERICK	.4204	14,156	132,080,517	396,100	519,166	131,305	100,826	764,790	133,992,704
GILES	.2184	4,127	46,742,003	210,573	40,644	68,936	17,328	289,167	47,368,650
GLOUCESTER	.4070	4,454	42,379,582	143,390	176,608	52,336	55,663	241,786	43,049,365

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2027

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes					Estimated Distribution FY 2027 (SB 30)
	2026-2028 Composite Index	FY 2027 Projected ADM		Increase At-Risk Add-On to 39.9%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	
GOOCHLAND	.8000	2,601	11,786,890	16,220	199,441	9,499	0	47,420	12,059,469
GRAYSON	.3380	1,442	18,440,269	139,501	48,428	25,237	5,700	102,733	18,761,867
GREENE	.3703	2,718	27,704,014	109,080	103,155	25,202	22,841	159,544	28,123,836
GREENSVILLE	.3921	900	11,057,719	131,481	38,013	12,242	18,752	54,432	11,312,639
HALIFAX	.3177	3,910	49,682,617	442,200	118,611	54,721	43,011	265,475	50,606,635
HANOVER	.5099	15,817	121,657,408	144,360	715,493	160,900	74,163	697,284	123,449,608
HENRICO	.4334	48,825	448,418,998	1,870,482	1,772,899	464,854	395,069	2,465,242	455,387,544
HENRY	.2388	6,237	83,367,657	860,267	129,031	91,988	55,250	450,683	84,954,876
HIGHLAND	.7408	211	2,911,951	3,862	7,255	2,310	2,138	9,867	2,937,383
ISLE OF WIGHT	.3808	5,211	50,692,826	144,606	187,580	57,768	30,230	291,168	51,404,178
JAMES CITY	.5319	9,894	76,400,854	177,447	486,562	112,463	0	428,086	77,605,412
KING GEORGE	.3641	4,177	40,466,685	92,242	144,102	57,431	19,283	241,126	41,020,868
KING QUEEN	.4184	490	6,391,228	44,021	26,578	8,357	7,790	33,800	6,511,774
KING WILLIAM	.3273	2,035	21,717,687	79,096	55,994	23,093	0	133,095	22,008,965
LANCASTER	.8000	899	5,034,778	29,255	76,739	3,485	8,660	17,877	5,170,794
LEE	.1821	2,638	43,073,604	430,610	41,440	54,940	16,984	244,413	43,861,991
LOUDOUN	.5728	79,189	562,980,704	383,347	3,711,831	580,608	293,707	3,316,719	571,266,916
LOUISA	.5222	5,191	41,873,809	182,415	234,906	44,140	50,573	224,838	42,610,680
LUNENBURG	.2413	1,461	21,112,778	199,140	31,798	24,270	10,683	117,854	21,496,523
MADISON	.4873	1,481	13,537,900	56,913	76,297	10,279	17,970	74,558	13,773,916
MATHEWS	.6637	724	5,811,803	19,297	48,439	7,135	16,659	27,736	5,931,068
MECKLENBURG	.5018	3,507	31,321,699	231,344	153,993	23,651	40,201	161,341	31,932,229
MIDDLESEX	.6207	1,099	9,313,927	62,257	62,396	9,534	14,306	49,757	9,512,178
MONTGOMERY	.4054	8,898	85,136,920	227,298	359,756	95,513	31,853	499,510	86,350,850
NELSON	.7269	1,362	8,866,169	44,561	103,360	8,049	15,560	38,725	9,076,423
NEW KENT	.4550	3,625	29,820,841	39,144	126,197	38,132	22,320	179,650	30,226,284
NORTHAMPTON	.5719	1,201	12,351,349	128,996	72,183	10,716	11,517	57,317	12,632,077
NORTHUMBERLAND	.7375	1,085	6,570,971	39,749	65,984	5,326	6,398	29,001	6,717,429
NOTTOWAY	.2820	1,639	22,474,096	232,945	46,442	22,248	11,702	121,322	22,908,754
ORANGE	.4317	4,582	44,445,848	193,358	196,293	48,024	67,445	246,257	45,197,225
PAGE	.3610	2,756	30,634,624	184,933	92,028	33,113	5,685	170,243	31,120,626
PATRICK	.2715	1,747	22,357,876	155,677	46,830	38,895	29,330	126,652	22,755,259
PITTSYLVANIA	.2715	7,069	84,609,771	566,345	163,739	87,469	100,444	503,897	86,031,665
POWHATAN	.5061	3,643	28,103,107	36,312	169,900	32,314	8,773	163,690	28,514,095
PRINCE EDWARD	.4022	1,775	20,042,347	181,877	77,316	17,963	23,181	98,889	20,441,572
PRINCE GEORGE	.2286	5,864	69,109,982	252,032	105,858	86,110	39,416	399,706	69,993,103

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2027

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes					Estimated Distribution FY 2027 (SB 30)
	2026-2028 Composite Index	FY 2027 Projected ADM		Increase At-Risk Add-On to 39.9%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	
PRINCE WILLIAM	.3767	85,992	921,908,277	2,609,159	2,703,958	1,154,011	557,699	5,627,972	934,561,077
PULASKI	.3187	3,928	43,483,527	274,545	103,322	48,313	43,135	249,346	44,202,188
RAPPAHANNOCK	.8000	749	4,049,482	8,824	58,538	3,244	15,759	15,881	4,151,729
RICHMOND	.3251	1,349	14,967,143	98,027	30,270	16,664	20,217	83,531	15,215,852
ROANOKE	.3472	12,924	129,351,598	340,240	381,619	198,934	114,511	776,844	131,163,746
ROCKBRIDGE	.4829	2,135	20,031,315	99,514	107,673	21,545	18,327	109,392	20,387,766
ROCKINGHAM	.3851	11,268	112,546,477	360,107	411,095	86,852	83,689	645,410	114,133,630
RUSSELL	.2388	2,998	39,803,742	288,555	63,562	40,052	24,560	236,622	40,457,093
SCOTT	.1877	4,035	57,760,563	324,833	42,199	146,999	8,180	360,929	58,643,703
SHENANDOAH	.4042	5,395	55,705,842	325,226	209,878	59,053	40,045	310,169	56,650,213
SMYTH	.2422	3,478	48,166,755	414,798	76,494	58,466	9,802	267,568	48,993,882
SOUTHAMPTON	.3214	2,184	26,691,759	208,352	60,017	24,363	22,402	145,739	27,152,631
SPOTSYLVANIA	.3783	23,184	241,419,485	964,574	783,930	334,169	231,110	1,392,703	245,125,970
STAFFORD	.3263	31,128	328,610,389	856,335	815,804	430,283	205,429	2,009,647	332,927,886
SURRY	.8000	664	4,127,489	21,972	49,233	4,053	12,127	16,409	4,231,283
SUSSEX	.3945	1,036	14,525,522	198,374	34,236	13,979	9,089	69,649	14,850,849
TAZEWELL	.2717	4,769	57,908,699	406,996	116,439	84,272	36,484	334,736	58,887,627
WARREN	.4482	4,595	43,700,598	204,256	220,179	41,189	86,951	240,707	44,493,880
WASHINGTON	.3681	6,461	68,654,501	317,289	196,167	104,538	55,094	412,531	69,740,119
WESTMORELAND	.5181	1,512	17,152,974	158,477	76,220	19,264	17,266	86,697	17,510,898
WISE	.1997	5,160	67,445,790	547,390	76,548	85,807	33,803	386,895	68,576,234
WYTHE	.3349	3,421	38,059,507	217,848	101,555	52,591	45,364	220,894	38,697,759
YORK	.3518	13,000	119,149,053	94,393	338,765	147,223	63,303	743,395	120,536,131
ALEXANDRIA	.8000	15,294	80,059,318	265,755	1,084,985	42,581	70,128	334,071	81,856,838
BRISTOL	.3321	1,955	27,326,365	285,969	60,487	30,899	21,465	139,571	27,864,756
BUENA VISTA	.2058	814	11,533,172	78,591	15,611	13,809	13,735	69,328	11,724,247
CHARLOTTESVILLE	.7666	4,041	24,064,763	77,244	332,257	14,285	7,434	87,367	24,583,350
COLONIAL HEIGHTS	.3824	2,889	32,063,571	246,918	89,981	39,133	40,823	172,837	32,653,263
DANVILLE	.2430	5,001	73,677,263	1,003,570	127,993	76,908	71,216	356,789	75,313,739
FALLS CHURCH	.8000	2,595	11,279,926	0	175,719	11,048	7,236	52,603	11,526,533
FREDERICKSBURG	.6033	3,322	28,599,334	199,862	183,445	25,735	38,141	139,655	29,186,171
GALAX	.2660	1,297	16,381,025	136,115	24,802	18,284	6,154	93,537	16,659,917
HAMPTON	.2525	18,432	219,544,949	1,705,445	399,652	241,727	215,527	1,224,740	223,332,040
HARRISONBURG	.3031	6,375	76,510,866	540,835	157,809	49,417	113,262	429,692	77,801,881
HOPEWELL	.2055	3,419	50,130,339	607,386	62,789	62,983	39,196	259,816	51,162,509
LYNCHBURG	.3974	7,094	82,257,091	695,210	316,847	82,936	70,667	413,083	83,835,835

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2027

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes					Estimated Distribution FY 2027 (SB 30)
	2026-2028 Composite Index	FY 2027 Projected ADM		Increase At-Risk Add-On to 39.9%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	
MARTINSVILLE	.2162	1,558	23,518,077	280,451	36,227	23,404	26,377	120,314	24,004,850
NEWPORT NEWS	.2826	23,383	291,758,417	2,573,843	623,252	285,037	345,230	1,554,650	297,140,430
NORFOLK	.3393	24,181	287,859,749	2,516,828	848,630	345,680	231,945	1,431,265	293,234,097
NORTON	.2702	786	10,687,141	82,213	13,676	13,067	9,112	61,456	10,866,665
PETERSBURG	.2152	3,908	55,895,242	658,805	79,930	37,425	47,744	277,072	56,996,219
PORTSMOUTH	.2439	11,538	151,928,038	1,436,328	275,233	133,630	58,349	798,594	154,630,172
RADFORD	.1573	2,853	34,325,837	183,576	18,557	77,362	16,258	206,800	34,828,390
RICHMOND CITY	.5756	20,318	200,136,289	1,890,993	1,142,094	133,851	205,624	897,509	204,406,360
ROANOKE CITY	.3503	12,340	159,275,267	1,526,007	413,144	147,071	86,548	805,224	162,253,262
STAUNTON	.3999	2,577	29,604,545	162,485	105,139	28,010	45,255	142,700	30,088,134
SUFFOLK	.3639	14,044	136,398,457	592,628	472,324	146,931	157,265	787,329	138,554,934
VIRGINIA BEACH	.4172	61,299	537,610,976	1,388,850	2,236,722	664,635	439,213	3,130,130	545,470,526
WAYNESBORO	.3809	2,705	31,818,336	238,349	103,892	27,348	38,872	163,960	32,390,757
WILLIAMSBURG	.7264	1,051	8,010,805	11,734	75,390	6,930	77,096	27,664	8,209,619
WINCHESTER	.4121	4,017	41,934,093	225,682	146,612	36,922	44,705	233,182	42,621,196
FAIRFAX CITY	.8000	2,824	13,219,368	13,409	208,643	12,705	0	61,620	13,515,745
FRANKLIN CITY	.2986	980	13,562,380	178,443	31,696	12,489	5,221	67,774	13,858,003
CHESAPEAKE CITY	.3209	38,953	400,926,458	986,114	1,085,677	463,870	333,859	2,415,203	406,211,182
LEXINGTON	.4196	645	5,313,987	8,670	19,978	2,658	937	32,914	5,379,144
EMPORIA	.2534	845	12,390,921	155,126	19,611	14,131	0	65,221	12,645,010
SALEM	.3503	3,995	39,936,750	168,206	92,815	58,416	12,038	234,252	40,502,476
POQUOSON	.3806	2,047	18,419,637	15,362	66,353	20,239	8,469	112,326	18,642,386
MANASSAS CITY	.3285	7,865	95,693,111	541,263	198,975	57,358	73,190	561,460	97,125,357
MANASSAS PARK	.2790	2,947	40,829,372	258,618	67,772	52,005	43,131	238,521	41,489,418
COLONIAL BEACH	.3805	531	5,982,526	35,096	16,316	5,859	5,500	34,094	6,079,392
WEST POINT	.2524	834	9,049,768	22,491	14,066	8,853	16,178	56,682	9,168,038
<b>TOTAL:</b>		<b>1,187,485</b>	<b>\$11,253,323,203</b>	<b>\$49,384,668</b>	<b>\$46,728,711</b>	<b>\$12,819,492</b>	<b>\$8,613,647</b>	<b>\$63,551,754</b>	<b>\$11,434,421,475</b>

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2028

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes						Estimated Distribution FY 2028 (SB 30)
	2026-2028 Composite Index	FY 2028 Projected ADM		Increase At-Risk Add-On to 52.1%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	Increase Infra. and Ops. Per Pupil	
ACCOMACK	.3548	4,192	\$51,647,364	\$621,049	\$329,028	\$53,384	\$49,495	\$552,398	\$249,481	\$53,502,198
ALBEMARLE	.6429	13,303	87,713,743	185,152	1,996,714	73,271	52,585	905,501	438,140	91,365,106
ALLEGHANY HIGHLANDS	.2849	2,437	31,308,344	274,953	158,533	42,370	13,286	366,596	160,719	32,324,801
AMELIA	.3978	1,444	15,352,728	132,853	148,298	16,424	20,775	168,332	80,207	15,919,617
AMHERST	.3128	3,563	42,780,342	354,866	261,772	56,784	38,039	491,006	225,842	44,208,651
APPOMATTOX	.3043	2,262	26,890,962	210,094	150,667	21,661	26,015	302,798	145,143	27,747,340
ARLINGTON	.8000	26,520	126,228,440	130,918	4,637,531	120,293	21,754	1,160,563	489,203	132,788,702
AUGUSTA	.4040	9,269	93,880,683	493,365	817,675	88,716	132,179	1,072,262	509,538	96,994,418
BATH	.8000	496	2,947,427	19,505	75,531	2,857	6,105	24,031	0	3,075,457
BEDFORD	.3132	7,950	86,347,577	430,502	690,930	92,818	9,575	1,009,893	503,616	89,084,911
BLAND	.2671	729	9,358,114	64,542	34,099	16,047	4,116	112,558	49,309	9,638,786
BOTETOURT	.4192	4,190	40,066,829	113,460	367,449	62,119	7,702	480,138	224,457	41,322,153
BRUNSWICK	.4665	1,407	17,800,576	315,520	149,692	19,632	0	178,076	69,254	18,532,750
BUCHANAN	.2718	2,123	29,504,495	344,158	123,194	50,159	12,059	341,312	142,598	30,517,975
BUCKINGHAM	.3569	1,496	19,084,458	231,233	146,877	25,488	27,889	200,996	88,716	19,805,657
CAMPBELL	.3094	7,055	81,078,570	657,756	474,620	95,054	65,805	914,171	449,399	83,735,374
CAROLINE	.3478	4,172	45,864,933	371,729	365,738	50,665	62,625	520,841	250,940	47,487,471
CARROLL	.2964	3,076	37,808,803	404,013	206,769	53,767	30,088	441,607	199,612	39,144,659
CHARLES CITY	.7206	509	4,219,465	38,030	90,525	4,761	6,650	38,071	0	4,397,502
CHARLOTTE	.2420	1,484	19,870,241	204,198	81,677	17,692	8,752	231,781	103,753	20,518,094
CHESTERFIELD	.3564	62,049	615,011,804	2,731,800	4,556,457	714,468	540,137	7,333,350	3,683,254	634,571,270
CLARKE	.5542	1,798	13,808,741	26,033	239,371	11,545	3,273	159,503	73,943	14,322,409
CRAIG	.3987	461	5,751,720	41,255	45,960	13,161	12,458	64,794	0	5,929,348
CULPEPER	.3616	8,030	87,527,690	519,849	684,052	92,407	28,211	1,029,442	472,828	90,354,479
CUMBERLAND	.3367	1,126	15,608,848	192,322	91,989	16,140	7,821	176,119	68,861	16,162,100
DICKENSON	.2289	1,576	22,059,035	244,496	83,574	30,765	30,851	249,860	112,052	22,810,632
DINWIDDIE	.3186	3,692	46,097,678	574,514	252,036	47,887	63,052	509,169	232,017	47,776,353
ESSEX	.5294	1,030	9,653,724	116,540	134,007	11,674	10,090	96,006	44,706	10,066,747
FAIRFAX	.6381	165,418	1,158,222,116	1,954,544	22,754,491	1,344,228	729,240	13,340,206	5,521,424	1,203,866,249
FAUQUIER	.5778	10,243	78,217,933	163,146	1,396,256	84,995	46,657	895,719	398,878	81,203,584
FLOYD	.4272	1,584	16,760,505	132,254	167,566	23,690	21,400	187,582	83,675	17,376,673
FLUVANNA	.4180	3,186	34,540,794	140,787	312,771	36,345	51,509	455,441	171,000	35,708,647
FRANKLIN	.4829	5,442	50,383,395	424,487	657,609	62,667	46,401	545,119	259,527	52,379,205
FREDERICK	.4204	14,211	134,917,786	566,176	1,274,092	129,856	106,100	1,579,922	759,683	139,333,615
GILES	.2184	4,263	48,814,003	307,378	99,744	70,262	21,997	611,532	307,313	50,232,228
GLOUCESTER	.4070	4,361	42,185,144	198,669	433,417	51,371	60,686	485,614	238,516	43,653,417

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2028

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes						Estimated Distribution FY 2028 (SB 30)
	2026-2028 Composite Index	FY 2028 Projected ADM		Increase At-Risk Add-On to 52.1%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	Increase Infra. and Ops. Per Pupil	
GOOCHLAND	.8000	2,607	12,011,357	23,052	489,449	9,470	0	97,595	48,090	12,679,013
GRAYSON	.3380	1,422	18,456,382	194,571	118,849	25,120	4,404	207,737	86,811	19,093,874
GREENE	.3703	2,709	28,041,598	154,201	253,152	25,529	18,405	326,646	157,346	28,976,877
GREENSVILLE	.3921	888	11,042,036	183,564	93,288	12,114	20,808	110,104	49,791	11,511,705
HALIFAX	.3177	3,830	49,422,283	613,127	291,086	54,204	46,913	533,659	241,050	51,202,321
HANOVER	.5099	15,613	122,160,027	201,795	1,755,898	159,177	76,988	1,411,909	705,736	126,471,530
HENRICO	.4334	48,688	454,701,002	2,649,022	4,350,891	461,270	399,363	5,157,636	2,544,376	470,263,560
HENRY	.2388	6,127	83,086,570	1,196,831	316,657	91,110	54,549	909,553	430,122	86,085,392
HIGHLAND	.7408	218	3,014,022	5,659	17,804	2,445	2,260	20,878	0	3,063,068
ISLE OF WIGHT	.3808	5,147	50,841,648	202,067	460,342	57,535	35,462	589,785	293,916	52,480,755
JAMES CITY	.5319	9,812	77,230,893	250,306	1,194,077	111,460	0	873,483	423,627	80,083,846
KING GEORGE	.3641	4,123	40,554,269	128,860	353,641	56,109	14,988	488,211	241,812	41,837,889
KING QUEEN	.4184	458	6,136,189	58,330	65,225	7,943	11,131	65,033	0	6,343,851
KING WILLIAM	.3273	2,034	22,015,997	111,786	137,415	22,948	0	272,818	126,224	22,687,188
LANCASTER	.8000	885	5,067,944	40,818	188,326	3,442	10,272	36,139	0	5,346,941
LEE	.1821	2,608	43,171,463	602,245	101,700	54,969	20,322	495,716	196,704	44,643,119
LOUDOUN	.5728	79,292	572,266,590	542,319	9,109,244	583,258	297,204	6,806,886	3,124,212	592,729,712
LOUISA	.5222	5,260	42,904,118	261,164	576,487	44,242	49,451	466,858	231,799	44,534,118
LUNENBURG	.2413	1,437	21,082,488	277,916	78,035	23,914	10,844	238,328	100,553	21,812,078
MADISON	.4873	1,448	13,501,090	78,830	187,242	10,338	18,418	149,768	68,491	14,014,178
MATHEWS	.6637	710	5,814,826	26,783	118,872	7,124	21,195	55,851	0	6,044,651
MECKLENBURG	.5018	3,462	31,419,803	323,513	377,915	23,379	40,596	327,015	159,071	32,671,291
MIDDLESEX	.6207	1,079	9,329,951	86,432	153,127	9,262	14,925	100,575	9,762	9,704,034
MONTGOMERY	.4054	8,787	85,511,830	318,271	882,881	94,793	34,623	1,013,025	481,891	88,337,314
NELSON	.7269	1,342	8,908,473	62,202	253,657	8,075	15,988	78,314	0	9,326,708
NEW KENT	.4550	3,695	30,788,753	56,544	309,701	38,616	22,940	375,702	185,755	31,778,011
NORTHAMPTON	.5719	1,182	12,375,541	179,946	177,145	11,463	12,731	116,029	46,682	12,919,537
NORTHUMBERLAND	.7375	1,071	6,613,491	55,615	161,931	5,296	6,578	58,863	0	6,901,774
NOTTOWAY	.2820	1,627	22,641,914	327,412	113,974	22,321	11,945	247,370	107,734	23,472,671
ORANGE	.4317	4,513	44,526,275	269,687	481,724	47,127	70,239	497,712	236,542	46,129,306
PAGE	.3610	2,731	30,755,271	259,050	225,847	33,535	3,399	345,807	160,934	31,783,842
PATRICK	.2715	1,725	22,408,266	217,566	114,925	39,711	32,500	256,633	115,924	23,185,524
PITTSYLVANIA	.2715	7,051	85,580,021	799,332	401,832	88,005	104,505	1,031,357	473,742	88,478,794
POWHATAN	.5061	3,518	27,707,261	49,679	416,951	31,941	8,441	324,497	160,237	28,699,007
PRINCE EDWARD	.4022	1,793	20,501,710	260,103	189,741	18,493	22,723	205,128	98,870	21,296,768
PRINCE GEORGE	.2286	5,760	69,405,040	351,012	259,786	84,248	35,833	806,237	409,797	71,351,953

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2028

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes						Estimated Distribution FY 2028 (SB 30)
	2026-2028 Composite Index	FY 2028 Projected ADM		Increase At-Risk Add-On to 52.1%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	Increase Infra. and Ops. Per Pupil	
PRINCE WILLIAM	.3767	85,296	928,284,200	3,661,320	6,635,813	1,141,981	582,613	11,448,902	4,903,485	956,658,314
PULASKI	.3187	3,853	43,371,623	381,073	253,565	46,729	42,700	504,079	242,107	44,841,876
RAPPAHANNOCK	.8000	766	4,165,021	12,705	143,659	3,241	19,371	33,217	0	4,377,215
RICHMOND	.3251	1,357	15,226,423	139,081	74,288	16,543	22,145	171,928	84,463	15,734,871
ROANOKE	.3472	12,792	130,054,862	477,281	936,535	198,215	122,567	1,578,420	770,202	134,138,082
ROCKBRIDGE	.4829	2,106	20,100,241	139,161	264,241	21,218	18,584	221,636	100,455	20,865,537
ROCKINGHAM	.3851	11,330	115,099,321	515,277	1,008,870	87,040	94,353	1,335,250	642,539	118,782,650
RUSSELL	.2388	2,957	39,863,831	402,342	155,987	40,270	26,409	479,174	207,594	41,175,607
SCOTT	.1877	4,052	58,796,437	461,302	103,563	150,940	5,601	742,995	303,561	60,564,399
SHENANDOAH	.4042	5,381	56,365,219	459,387	515,064	59,295	36,698	634,971	295,671	58,366,305
SMYTH	.2422	3,418	48,001,716	576,748	187,724	57,625	8,436	539,388	238,871	49,610,507
SOUTHAMPTON	.3214	2,146	26,544,728	289,446	147,288	23,085	20,413	293,326	134,286	27,452,573
SPOTSYLVANIA	.3783	23,112	244,416,785	1,364,341	1,923,850	329,393	222,456	2,852,304	1,325,254	252,434,382
STAFFORD	.3263	31,085	333,462,314	1,215,336	2,002,071	428,265	218,184	4,125,253	1,931,494	343,382,918
SURRY	.8000	670	4,210,521	31,375	120,826	4,252	14,093	33,985	0	4,415,052
SUSSEX	.3945	1,044	14,803,716	282,765	84,021	14,071	10,058	143,992	58,309	15,396,932
TAZEWELL	.2717	4,701	57,764,560	566,301	285,756	84,066	35,510	675,070	315,765	59,727,028
WARREN	.4482	4,479	43,382,522	282,206	540,343	40,504	86,539	481,839	227,939	45,041,892
WASHINGTON	.3681	6,405	69,302,443	445,104	481,417	104,161	55,240	841,269	373,276	71,602,911
WESTMORELAND	.5181	1,523	17,454,074	225,335	187,052	19,245	15,444	178,804	67,705	18,147,659
WISE	.1997	5,078	67,207,404	761,633	187,856	84,750	29,288	780,619	374,824	69,426,374
WYTHE	.3349	3,320	37,601,390	299,410	249,225	52,228	45,594	440,148	203,629	38,891,625
YORK	.3518	13,012	120,986,377	133,729	831,367	145,396	60,262	1,526,423	777,894	124,461,448
ALEXANDRIA	.8000	15,140	80,898,125	373,154	2,662,672	41,530	71,497	679,705	279,283	85,005,966
BRISTOL	.3321	1,914	27,235,259	396,461	148,442	30,739	21,953	280,769	117,875	28,231,498
BUENA VISTA	.2058	817	11,737,873	111,607	38,312	13,712	14,846	142,739	59,813	12,118,902
CHARLOTTESVILLE	.7666	4,002	24,377,676	108,391	815,395	13,993	10,389	177,672	86,146	25,589,662
COLONIAL HEIGHTS	.3824	2,914	32,793,392	352,749	220,822	38,744	43,327	358,050	166,012	33,973,096
DANVILLE	.2430	4,959	74,005,933	1,409,135	314,109	77,255	75,611	726,618	346,242	76,954,904
FALLS CHURCH	.8000	2,607	11,509,727	0	431,232	10,798	7,350	108,395	48,089	12,115,591
FREDERICKSBURG	.6033	3,249	28,604,414	278,432	450,193	25,300	41,313	281,666	118,858	29,800,176
GALAX	.2660	1,287	16,469,858	191,281	60,866	18,078	6,267	190,455	87,106	17,023,911
HAMPTON	.2525	18,300	221,122,178	2,395,362	980,790	247,693	221,252	2,494,346	1,261,683	228,723,305
HARRISONBURG	.3031	6,358	77,335,298	763,506	387,280	48,597	111,361	879,527	408,676	79,934,245
HOPEWELL	.2055	3,360	49,981,682	846,605	154,089	62,122	47,219	524,932	246,189	51,862,838
LYNCHBURG	.3974	7,047	82,979,140	978,475	777,579	83,191	75,861	843,252	391,651	86,129,150

## Summary of SFAC Recommended Direct Aid Amendments to SB 30, As Introduced - FY 2028

School Division	Key Data Elements		SB 30, As Introduced	Proposed Policy Changes						Estimated Distribution FY 2028 (SB 30)
	2026-2028 Composite Index	FY 2028 Projected ADM		Increase At-Risk Add-On to 52.1%	Sales Tax Update	Increase Special Ed Add-On by 1.0%	Increase School Breakfast Rate by \$0.22	Increase Compensation Supplement to 3.0%	Increase Infra. and Ops. Per Pupil	
MARTINSVILLE	.2162	1,522	23,348,839	387,965	88,906	23,084	26,831	241,408	110,031	24,227,064
NEWPORT NEWS	.2826	22,939	290,308,173	3,574,745	1,529,532	283,315	372,554	3,065,805	1,517,838	300,651,963
NORFOLK	.3393	23,878	288,645,037	3,522,122	2,082,633	344,637	248,589	2,962,932	1,455,043	299,260,993
NORTON	.2702	788	10,857,916	116,656	33,562	13,329	9,794	126,461	53,034	11,210,752
PETERSBURG	.2152	3,867	56,179,528	926,009	196,160	36,384	51,179	565,467	279,920	58,234,647
PORTSMOUTH	.2439	11,263	150,781,229	1,987,634	675,452	132,101	72,017	1,602,736	785,407	156,036,576
RADFORD	.1573	2,779	33,964,106	253,496	45,541	80,688	22,696	413,480	216,026	34,996,033
RICHMOND CITY	.5756	20,391	203,587,790	2,687,051	2,802,824	134,009	225,878	1,849,036	798,166	212,084,754
ROANOKE CITY	.3503	12,167	159,665,358	2,137,755	1,013,901	143,789	82,871	1,636,354	729,075	165,409,103
STAUNTON	.3999	2,605	30,367,998	232,449	258,022	28,700	46,264	295,900	144,158	31,373,491
SUFFOLK	.3639	14,102	138,884,596	843,136	1,159,133	146,929	168,323	1,622,942	827,354	143,652,413
VIRGINIA BEACH	.4172	61,133	544,298,966	1,960,696	5,489,165	666,142	470,392	6,403,741	3,286,070	562,575,172
WAYNESBORO	.3809	2,685	32,151,137	336,307	254,962	27,303	37,289	335,112	153,286	33,295,396
WILLIAMSBURG	.7264	1,043	8,147,404	16,523	185,013	6,843	82,620	56,472	0	8,494,875
WINCHESTER	.4121	3,997	42,401,010	318,254	359,803	36,172	47,918	476,467	216,747	43,856,371
FAIRFAX CITY	.8000	2,782	13,332,010	18,804	512,033	12,527	0	124,900	51,323	14,051,597
FRANKLIN CITY	.2986	974	13,698,880	251,808	77,786	14,071	5,352	138,758	63,019	14,249,674
CHESAPEAKE CITY	.3209	38,893	405,904,067	1,392,823	2,664,373	462,001	370,955	4,943,263	2,436,058	418,173,540
LEXINGTON	.4196	642	5,351,866	12,127	49,028	2,585	838	66,891	0	5,483,334
EMPORIA	.2534	849	12,600,985	220,057	48,126	14,193	0	134,566	58,480	13,076,408
SALEM	.3503	3,951	40,107,976	235,726	227,778	58,180	10,967	475,748	236,750	41,353,125
POQUOSON	.3806	2,057	18,759,048	21,854	162,837	20,366	7,538	231,344	117,530	19,320,517
MANASSAS CITY	.3285	7,970	98,169,764	774,398	488,308	57,429	75,630	1,165,232	493,618	101,224,378
MANASSAS PARK	.2790	2,871	40,453,999	358,081	166,320	51,080	43,333	478,227	190,890	41,741,930
COLONIAL BEACH	.3805	518	5,923,064	48,388	40,042	5,668	4,961	68,151	0	6,090,274
WEST POINT	.2524	842	9,280,780	32,222	34,519	8,993	19,400	117,532	58,024	9,551,470
<b>TOTAL:</b>		<b>1,180,137</b>	<b>\$11,352,999,207</b>	<b>\$69,346,658</b>	<b>\$114,677,452</b>	<b>\$12,760,192</b>	<b>\$8,971,314</b>	<b>\$129,681,209</b>	<b>\$59,999,998</b>	<b>\$11,748,436,029</b>